

COUNTY THIRD PARTY CONTRACTS

>100%
50%<100%
0% <> 50%
<0%
COUNTIES

	FY 2009-10	FY 2010-11		FY 2011-12	
	COUNTY THIRD PARTY CONTRACTS	COUNTY THIRD PARTY CONTRACTS		COUNTY THIRD PARTY CONTRACTS	
	NON-FED EXPEND	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
	(GF and County)	(GF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$681,211	\$545,339	-19.95%	\$666,961	22.30%
ALPINE	\$41,728	\$59,548	42.71%	\$63,243	6.21%
AMADOR	\$60,000	\$60,000	0.00%	\$55,272	-7.88%
BUTTE	\$74,030	\$74,020	-0.01%	\$75,000	1.32%
CALAVERAS	\$83,547	\$60,000	-28.18%	\$57,901	-3.50%
COLUSA	\$59,929	\$60,000	0.12%	\$65,005	8.34%
CONTRA COSTA	\$326,949	\$320,857	-1.86%	\$321,112	0.08%
DEL NORTE	\$59,945	\$69,018	15.14%	\$84,373	22.25%
EL DORADO	\$54,195	\$71,756	32.40%	\$71,592	-0.23%
FRESNO	\$302,746	\$305,706	0.98%	\$269,543	-11.83%
GLENN	\$60,000	\$57,940	-3.43%	\$39,444	-31.92%
HUMBOLDT	\$75,010	\$75,000	-0.01%	\$75,000	0.00%
IMPERIAL	\$77,939	\$74,897	-3.90%	\$81,353	8.62%
INYO	\$0	\$0	0.00%	\$0	0.00%
KERN	\$254,369	\$254,368	0.00%	\$228,348	-10.23%
KINGS	\$129,987	\$153,204	17.86%	\$164,225	7.19%
LAKE	\$68,545	\$59,601	-13.05%	\$70,000	17.45%
LASSEN	\$43,219	\$50,605	17.09%	\$48,839	-3.49%
LOS ANGELES	\$3,111,601	\$3,111,679	0.00%	\$3,081,661	-0.96%
MADERA	\$78,025	\$95,775	22.75%	\$86,981	-9.18%
MARIN	\$73,771	\$82,916	12.40%	\$64,885	-21.75%
MARIPOSA	\$60,000	\$60,000	0.00%	\$23,363	-61.06%
MENDOCINO	\$70,808	\$69,999	-1.14%	\$63,000	-10.00%
MERCED	\$95,885	\$95,884	0.00%	\$97,915	2.12%
MODOC	\$60,001	\$60,001	0.00%	\$51,434	-14.28%
MONO	\$59,496	\$52,248	-12.18%	\$51,612	-1.22%
MONTEREY	\$133,810	\$132,208	-1.20%	\$142,233	7.58%
NAPA	\$58,291	\$56,901	-2.38%	\$78,880	38.63%
NEVADA	\$69,036	\$69,600	0.82%	\$61,365	-11.83%
ORANGE	\$879,785	\$851,779	-3.18%	\$937,709	10.09%
PLACER	\$54,734	\$78,380	43.20%	\$78,380	0.00%
PLUMAS	\$37,584	\$70,000	86.25%	\$60,000	-14.29%
RIVERSIDE	\$533,503	\$534,342	0.16%	\$543,569	1.73%
SACRAMENTO	\$409,899	\$388,650	-5.18%	\$444,374	14.34%
SAN BENITO	\$70,000	\$66,524	-4.97%	\$32,392	-51.31%
SAN BERNARDINO	\$656,811	\$513,726	-21.78%	\$675,949	31.58%
SAN DIEGO	\$803,482	\$868,403	8.08%	\$941,426	8.41%
SAN FRANCISCO	\$233,437	\$319,768	36.98%	\$839,849	162.64%
SAN JOAQUIN	\$206,158	\$206,158	0.00%	\$206,157	0.00%
SAN LUIS OBISPO	\$82,499	\$82,500	0.00%	\$71,149	-13.76%
SAN MATEO	\$210,632	\$185,306	-12.02%	\$199,388	7.60%
SANTA BARBARA	\$117,098	\$117,829	0.62%	\$117,124	-0.60%
SANTA CLARA	\$463,206	\$480,928	3.83%	\$444,678	-7.54%
SANTA CRUZ	\$74,155	\$75,666	2.04%	\$102,904	36.00%
SHASTA	\$71,267	\$76,752	7.70%	\$81,305	5.93%
SIERRA	\$48,012	\$48,239	0.47%	\$60,000	24.38%
SISKIYOU	\$60,000	\$60,000	0.00%	\$35,932	-40.11%
SOLANO	\$189,003	\$169,550	-10.29%	\$155,521	-8.27%
SONOMA	\$128,915	\$128,915	0.00%	\$128,915	0.00%
STANISLAUS	\$165,980	\$165,974	0.00%	\$167,985	1.21%
SUTTER	\$70,000	\$70,000	0.00%	\$75,883	8.40%
TEHAMA	\$70,000	\$70,000	0.00%	\$70,000	0.00%
TRINITY	\$55,001	\$55,000	0.00%	\$60,130	9.33%
TULARE	\$150,726	\$150,869	0.09%	\$163,492	8.37%
TUOLUMNE	\$43,766	\$61,651	40.87%	\$60,143	-2.45%
VENTURA	\$200,725	\$248,829	23.97%	\$282,344	13.47%
YOLO	\$73,251	\$76,116	3.91%	\$73,901	-2.91%
YUBA	\$66,827	\$14,849	-77.78%	\$56,637	281.42%
TOTAL	\$12,550,529	\$12,475,773	-0.60%	\$13,407,776	7.47%